

Relief Arrangements for upcoming South - West Monsoon 2024



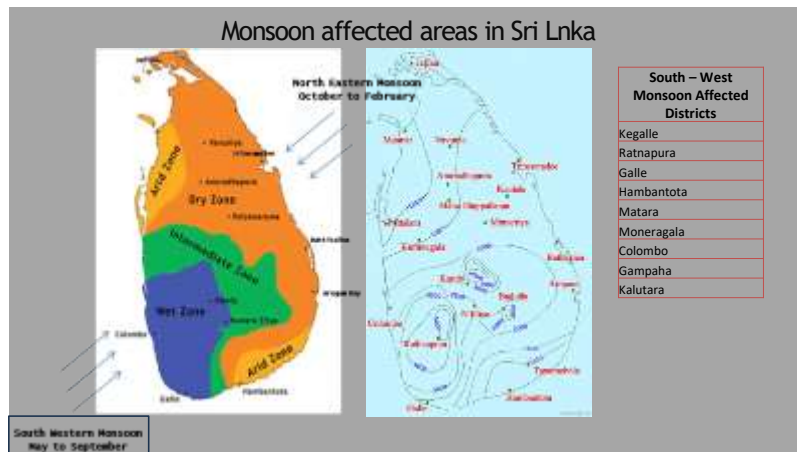
NDRSC

National Disaster Relief Services Centre
Safer Sri Lanka through Efficient Post Disaster Relief Services

Ministry of Defence

Outline

- Monsoon affected areas in Sri Lanka
- Preparedness and coordination
- South – West Monsoon Situation Report in 2021
- South – West Monsoon Situation Report in 2022
- South – West Monsoon Situation Report in 2023
- Improving basic facilities of safety centers
- Relief Requirement for upcoming South - West Monsoon 2024
- Allocation for Relief Arrangements - 2024



Preparedness and Coordination

- Scenario based contingency planning to prepare for the upcoming South – West monsoon 2024
- Improvement of facilities of existing safety centers
- Distribution of Emergency response and relief equipment
- Resettlement of Flood & Landslide victims

South - West Monsson Situation Report in 2021

#	Administrative Purview District	Commenced Date	Affected		Deaths	Injured Persons	Missing Persons	House Damages			Other Damages		Safe Location					
			Families	Persons				Fully	Partially	SME	Critical Infrastructure	Safety Centrs	Families	Persons				
1	Colombo	2021-05-04	21884	87734	2	4	0	5	1030	27	0	0	0	0	0	0	0	0
2	Galle	2021-05-02	2960	10275	5	1	0	7	2007	175	4	2	0	0	0	0	0	0
3	Gampaha	2021-05-01	53369	229971	8	10	0	16	3956	90	3	26	1243	5383	0	0	0	0
4	Hambantota	2021-05-02	248	888	5	5	0	2	203	4	0	0	0	0	0	0	0	0
5	Kaluthara	2021-05-05	2532	9049	5	5	0	6	932	36	0	15	66	234	0	0	0	0
6	Kegalle	2021-05-02	1884	6922	0	2	0	22	1708	164	0	0	0	11	127	0	0	0
7	Matara	2021-05-03	1697	6645	1	0	0	1	713	3	0	1	11	21	0	0	0	0
8	Moneragala	2021-05-01	376	1811	0	0	0	1	373	3	0	0	0	0	0	0	0	0
9	Rathnapura	2021-05-01	6884	27371	4	6	0	19	2539	138	0	27	375	665	0	0	0	0
Total			93,639	376,267	38	33	0	79	10,892	621	16	177	7,634	32,928	0	0	0	0

South - West Monsson Situation Report in 2022

#	Administrative Purview District	Commenced Date	Affected		Deaths	Injured Persons	Missing Persons	House Damages			Other Damages		Safe Location					
			Families	Persons				Fully	Partially	SME	Critical Infrastructure	Safety Centrs	Families	Persons				
1	Colombo	2022-05-01	2683	10099	0	1	0	60	159	11	0	0	0	0	0	0	0	0
2	Galle	2022-05-01	603	1903	1	0	0	0	0	0	0	0	0	0	0	0	0	0
3	Gampaha	2022-05-04	4283	19002	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4	Hambantota	2022-05-02	240	855	4	1	0	0	0	0	0	0	0	0	0	0	0	0
5	Kaluthara	2022-05-01	2443	2443	0	1	0	2	369	1	0	0	0	0	0	0	0	0
6	Kegalle	2022-05-01	1170	4978	0	3	0	2	996	141	0	1	0	0	0	0	0	0
7	Matara	2022-05-01	464	1886	0	0	0	1	463	0	0	0	0	0	0	0	0	0
8	Moneragala	2022-05-10	379	1477	1	0	0	2	374	2	0	0	0	0	0	0	0	0
9	Rathnapura	2022-05-01	6549	24441	2	7	0	1	1862	143	0	17	18	164	772	0	0	0
Total			16,010	63,484	13	13	0	68	5,192	319	22	32	465	1,881	0	0	0	0

South - West Monsson Situation Report in 2023

#	Administrative Purview District	Commenced Date	Affected		Deaths	Injured Persons	Missing Persons	House Damages			Other Damages		Safe Location					
			Families	Persons				Fully	Partially	SME	Critical Infrastructure	Safety Centrs	Families	Persons				
1	Colombo	2023-05-02	3173	14251	1	2	0	3	262	9	0	0	0	0	0	0	0	0
2	Galle	2023-05-01	2663	7319	0	1	0	1	589	3	0	0	0	0	0	0	0	0
3	Gampaha	2023-05-01	2869	11806	5	13	0	2	705	12	1	2	38	149	0	0	0	0
4	Hambantota	2023-05-01	516	1848	5	4	0	1	333	12	4	0	0	0	0	0	0	0
5	Kaluthara	2023-05-01	1363	6039	1	4	0	3	838	47	1	1	8	31	0	0	0	0
6	Kegalle	2023-05-07	425	1626	0	0	0	1	411	6	0	0	0	0	0	0	0	0
7	Matara	2023-05-14	1282	46396	4	1	1	34	1223	86	0	15	861	3450	0	0	0	0
8	Moneragala	2023-05-23	281	887	2	0	0	2	273	4	0	0	0	0	0	0	0	0
9	Rathnapura	2023-05-06	1080	4068	0	10	0	1	616	17	2	1	2	10	0	0	0	0
Total			28,579	107,874	34	53	3	92	7,877	262	36	36	1,154	4,231	0	0	0	0

	No of Affected Families [death]			House Damages		
	2021	2022	2023	2021	2022	2023
Gampaha	55 369 [8]	4 283 [0]	2 869 [5]	1972	251	707
Colombo	21 684 [2]	2 683 [0]	3 773 [1]	1035	219	236
Rathnapura	6 884 [4]	5 549 [7]	1 080 [0]	1958	1806	617
Galle	2 965 [5]	602 [1]	2 661 [0]	2014	556	590
Kaluthara	2 532 [5]	640 [0]	1 363 [1]	918	365	816
Kegalle	1884 [8]	1170 [0]	425 [1]	1770	998	412
Matara	1697 [1]	464 [0]	12 582 [4]	714	464	1263
Monaragala	376 [0]	379 [1]	281 [2]	374	376	275
Hambantota	248 [5]	240 [4]	516 [5]	205	225	332

Improving basic facilities of Safety Centers

Centers	2018			2019			2020			2021			2022					
	D/S	No of Safety Centers	Allocation (Rs.)	No of D/S Office	No of Safety Centers	Allocation (Rs.)	No of D/S Office	No of Safety Centers	Allocation (Rs.)	No of D/S Office	No of Safety Centers	Allocation (Rs.)	No of D/S Office	No of Safety Centers	Allocation (Rs.)			
1Ampara	1	1	1,886,899.00	2	2	1,847,650.00	1	1	1,000,000.00	1	1	989,040.00			-			
2Anurathapuram	9	10	9,067,644.27	2	2	3,268,588.63				2	2	1,811,140.97			-			
3Badulla	7	8	3,600,273.00							3	4	4,000,000.00			1	1	3,335,149.33	
4Battaramulla	5	6	4,250,028.00							2	2	2,000,000.00			3	3	3,000,000.00	
5Colombo	9	13	1,093,288.78	5	5	5,000,000.00	2	2	2,000,000.00	3	4	15,010,365.78	1	1	952,802.74			
6Galle	7	9	9,703,174.61	4	5	3,605,000.00	1	1	700,000.00	3	3	1,812,122.87	1	1	970,603.54			
7Gampaha	3	6	7,948,217.78	5	6	5,959,647.52	4	4	4,000,141.50	3	4	4,108,776.33						
8Hambantota	2	3	1,019,488.49	5	5	4,964,806.48	3	3	3,000,000.00	3	3	2,999,874.91						
9Hawthth	4	4	4,000,000.00							3	3	3,000,000.00			1	1	989,632.35	
10Kandy	9	14	5,100,000.00	3	4	4,587,177.79	2	2	2,284,772.05	2	2	1,990,017.94	2	2	1,990,017.94			
11Kandy	6	10	6,290,365.00	1	1	1,000,000.00												
12Kegalle	7	10	7,875,595.00	3	3	2,733,584.50				1	1	970,879.79	1	1	970,000.00			
13Kilinochchi	1	5	1,148,956.00	2	2	1,406,975.24				1	1	1,000,000.00	1	1	990,000.00			
14Kurunegala				5	5	4,950,000.00	3	3	3,213,299.93	1	1	1,008,449.20	2	2	1,855,772.28			
15Mannar				3	4	3,545,000.00				1	1	981,035.50	4	4	3,847,530.22			
16Matara	9	6	9,000,000.00				3	3	2,999,999.42						1	1	989,948.98	
17Matthale				4	4	4,000,000.00	1	1	1,000,000.00						1	1	1,026,124.45	
18Monaragala				4	10	10,000,000.00	2	2	1,998,927.00	1	1	992,804.50						
19Mullaitivu				5	5	5,000,000.00				2	2	1,970,000.00						
20Nuwara Eliya	1	1	477,218.83	2	2	1,892,000.00	3	5	3,650,000.00									
21Polonnaruwa	5	14	3,490,907.90				3	3	2,880,425.13				2	3	2,523,811.80	4	4	3,175,109.97
22Puttalam	3	6	3,480,212.05	8	8	7,112,137.31				1	2	970,799.88						
23Ratnapura	5	11	5,685,299.10	6	6	6,617,582.68	4	5	4,488,468.11	2	2	1,519,012.03						
24Trocenaburu	9	11	6,450,144.00	1	1	1,000,000.00				5	7	5,002,006.79						
25Wavuniya	4	15	5,175,466.00	2	2	2,024,430.00				2	2	1,952,444.92						
	106	164	101,999,999.79	89	99	99,933,192.16	34	38	36,316,596.01	43	45	57,722,822.31	21	21	21,962,794.96			

Scenario based contingency planning to prepare for the upcoming South-west Monsoon 2024

Training programmes have been conducted for the District and Divisional NDRSC officers

Contingency plans have been prepared for each divisional Secretaries by NDRSC officers

Released allocation for awareness programmes/ stakeholder discussions

Updating web page (www.ndrsc.lk)
 District and Divisional Contingency plans
 Donner registration
 Emergency packs



Relief Requirement for upcoming South West Monsoon 2024

No	District	Vulnerable Families	Vulnerable Persons	No of Emergency Packs for Male	No of Emergency Packs for Female	No of Emergency Packs for Children
1	Badulla	7954	29822	15081	14741	7455
2	Colombo	35746	145870	67013	78857	36467
3	Galle	14894	56680	37491	19189	14170
4	Gampaha	19980	79739	32839	47102	19984
5	Hambantota	3765	14833	6025	8808	3708
6	Kalutara	31722	115984	56714	59270	25399
7	Kandy	3085	12990	5610	7380	3247
8	Kegalle	9908	40342	15962	24380	10085
9	Kurunegala	6740	24589	10422	14162	6146
10	Matara	18462	73611	32403	41208	18402
11	Puttalam	26311	98668	47788	50880	24667
12	Ratnapura	24401	91245	42665	48580	22856
	Total	202,968	784,373	370,013	414,557	192,586

Source – Contingency Plans prepared by NDRSC

Relief Requirement for upcoming South - West Monsoon 2024

Female Hygiene Kit	
Description	Qty
Bathing Soap	1
Comb/Hair Brush	1
Laundry Soap	1
Sanitary Napkins 5 Pack	2
Tooth Brush	2
Tooth Paste (small)	1
Towel	1
Underwear (Ladies)	4
Male Hygiene Kit	
Description	Qty
Bathing Soap	1
Comb/Hair Brush	1
Laundry Soap	1
Razor	1
Tooth Brush	2
Tooth Paste (small)	1
Towel	1
Underwear (Men)	4



Baby Hygiene Kit	
Description	Qty
Baby Blanket/flannel	1
Baby cream (small)	1
Baby soap	1
Baby towel	1
Junior tooth brush	1
Nappies/diapers (5 piece pack)	2

Emergency Food Pack	
Description	Qty
Biscuits	2
Cereals	2
Water bottle	1
Family Kit	
Description	Qty
Bed sheet	4
Blanket	1
Children wear 6-14yrs (Boys)	2
Children wear 6-14yrs (Girls)	2
Cups	4
Kaftan	2
Mats (or folding mattresses)	2
Plates	4
Sarong	2
Slipper pairs (Size 5, 7, 8, 9)	4
Spoon (Medium)	2
Towel	2
Underwear (Ladies)	4
Underwear (Men)	4

Allocation for Relief Arrangements - 2024

Description	Vote	Allocation Rs. Mn
Flood & Drought Relief	103-02-18-1-1501	200.00
Resettlement of displaced people	103-02-18-5-2202	600.00
Construction Of Safety Centers	103-02-18-06-2202	40.00
Infrastructure Development (Housing Compensations)	103-02-18-07-2506	250.00
TOTAL		1090.00

Provincial-wise Expenditure -2024

Head - Welfare Programme
Vote - 103-02-18-001-1501 - 200M

Province	District	Allocation	Expenditure
1 Central	1 Kandy	4,740,000.00	820,640.00
	2 Matale	1,000,000.00	461,090.55
2 North Central	3 Nuwara Eliya	1,000,000.00	712,925.00
	4 Anuradhapura	2,000,000.00	927,490.00
	5 Polonnaruwa	3,500,000.00	276,850.00
3 Northern	6 Jaffna	1,000,000.00	667,850.00
	7 Kilinochchi	7,405,250.00	5,325,367.17
	8 Mannar	1,000,000.00	
	9 Vavuniya	1,000,000.00	30,800.00
	10 Mullaitivu	1,000,000.00	186,315.00
	11 Ampara	8,000,000.00	5,513,856.95
	12 Batticaloa	5,679,655.00	1,577,427.00
4 Eastern	13 Trincomalee	2,000,000.00	1,490,715.50
	14 Kurunegala	1,000,000.00	69,150.00
5 North Western	15 Puttalam	1,250,000.00	112,320.00
	16 Galle	1,225,000.00	4,000.00
6 Southern	17 Matara	1,250,000.00	
	18 Hambantota	3,500,000.00	2,050,945.70
	19 Badulla	4,209,422.20	1,565,850.00
7 Uva	20 Moneragala	2,000,000.00	2,049,789.12
	21 Kegalle	1,000,000.00	157,347.34
8 Sabaragamuwa	22 Ratnapura	3,372,500.00	459,450.00
	23 Colombo	1,000,000.00	
	24 Kalutara	1,000,000.00	250,000.00
9 Western	25 Gampaha	1,000,000.00	116,820.00
	St. Army	325,477.00	249,549.00
TOTAL		61,457,307.20	25,076,549.33

Provincial-wise Expenditure -2024

Head - Welfare Programme
Vote - 103-02-18-001-1501 - 200M

Province	District	Allocation	Expenditure
1 Southern	1 Galle	1,225,000.00	4,000.00
	2 Matara	1,250,000.00	
2 Uva	3 Hambantota	3,500,000.00	2,050,945.70
	4 Moneragala	2,000,000.00	2,049,789.12
3 Sabaragamuwa	5 Kegalle	1,000,000.00	157,347.34
	6 Ratnapura	3,372,500.00	459,450.00
4 Western	7 Colombo	1,000,000.00	
	8 Kalutara	1,000,000.00	250,000.00
	9 Gampaha	1,000,000.00	116,820.00
TOTAL		15,347,500.00	5,088,352.16



THANK YOU