



DISASTER MANAGEMENT CENTRE

ANNUAL REPORT AND ACCOUNTS 2005

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Section 1

1.

INTRODUCTION

Sri Lanka Disaster Management Act No.13 of 2005 was enacted in July 2005 which provides the legal basis for instituting a disaster risk management system in the country. The National Council for Disaster Management (NCDM), is a high-level inter-ministerial body. The Chairman and Vice Chairman of the NCDM are H.E. the President and the Hon. Prime Minister respectively. Other members are Leader of the Opposition, Ministers in charge of 20 selected subject areas, Provincial Council Chief Ministers and five members of the Opposition. The Act also provides for establishing the Disaster Management Centre (DMC) under the Council to be the apex body for the purpose of planning, co-ordinating and implementing of certain natural and other forms of disasters. The principal functions of the DMC under the said Act are as follows. (i) Assisting the Council in the preparation of the National Disaster Management Plan, the National Emergency Operation Plan and proposals for upgrading the same when it becomes necessary ; (ii) Taking the responsibility for implementation of the National Disaster Management Plan and the National Emergency Operation Plan, and upon the declaration of a state of disaster to direct and coordinate the implementation of the National Emergency Operation plan; (iii) Ensuring that the various Disaster Management Plans prepared by Ministries, Government Departments or public corporations conform to the National Disaster Management Plan; (iv) Based on Disaster Management Plans prepared by various Ministries, Government Departments and public corporations under section 10 of the Act, preparing and implementing programmes and plans for disaster preparedness, mitigation, prevention, relief, rehabilitation, reconstruction activities and coordinating of organizations which implement such programmes and plans and obtain financial assistance from the General Treasury for such activities and release the same to the relevant regions and monitor and evaluate these activities; (v) Issuing instructions and guidelines to appropriate organizations, non-governmental organizations, district secretaries and divisional secretaries on activities relating to disaster management and initiating, implementing work programmes in co-ordination with such organizations as well as secretaries; (vi) Promoting research and development programmes in relation to

disaster management and setting up and maintaining a data base on disaster management; (vii) Submitting reports to the Council from time to time and whenever required by the Council with regard to the activities.

The Act also provides for a framework for disaster risk management in Sri Lanka and addresses disaster management (DM) holistically, leading to a policy shift from response based mechanisms to a proactive approach towards DRM.

In terms of the Act following hazards come under the purview of Disaster Management:

- Floods
- Landslides
- Industrial Hazards
- Tsunami (Seismic Wave)
- Earthquakes
- Air Hazards
- Fire
- Epidemics
- Explosions
- Air Raids
- Civil or Internal Strife
- Chemical Accidents
- Radiological Emergency
- Oil Spills
- Nuclear Disaster
- Urban and Forest Fire
- Coastal Erosion
- Tornadoes, Lightning Strikes and Severe Thunder Storms

The Disaster Management Centre (DMC) was established in July 2005 under the National Council for Disaster Management (NCDM) to be functional under H.E. the President.

The first meeting of the NCDM was held on 12th October 2005 and granted approval for the establishment of the DMC, Organization Structure of the DMC, appointment of the Director General of the DMC, staff cadre for immediate functioning of the Centre and their salaries / allowances, Budget 2005, Budget 2006, Disaster Awareness Programmes of DMC, Action Plan for 2006 and recruitment of staff etc.

A separate Ministry for Disaster Management was established in December 2005 under the Hon. Prime Minister. The DM functions implemented through the DMC according to this gazette notification are as follows:

1. Initiate and coordinate foreign aided projects for disaster mitigation, response and recovery.
2. Liaising with Ministries, Government authorities and agencies, private sector agencies, NGOs and INGOs and all other relevant agencies to ensure timely execution of such responsibility.
3. Coordination and Management of relief activities pertaining to natural and man-made disasters.
4. Coordinating awareness programs on natural disasters and man-made disasters
5. Early warning systems.
6. Supervision of the activities of non-governmental organizations and social welfare voluntary agencies in relation to disaster management, provisions of relief and promotion of human rights.
7. Facilitation of and assistance to non-governmental organizations and social welfare voluntary agencies, in the fields of disaster management and human rights.

Initially with the establishment of the DMC, in order to commence awareness activities for coastal communities in the 9 tsunami affected districts, on a directive of H.E. the President, District Disaster Management Coordinating Units were established with a District DM Coordinator, Assistant Coordinator and approximately 20 DM Assistants in each district reporting to the District Secretary. These units were staffed with officers and other ranks released from the Armed forces and the Police Special Task Force with a preliminary short trainer training on Disaster Management.

Considering the main functional divisions such as, Disaster Mitigation & Technology, Emergency Operation, Training and Awareness, Preparedness, Response Planning, Early Warning and Administration & Finance, the filling of cadre positions essential for its immediate functioning was commenced.

Vision:

Safer communities and sustainable development in Sri Lanka.

Mission

To create a culture of safety among communities and the nation at large through systematic management of natural, technological and man-made disaster risks.

Section 2

2. **BRIEF PROFILE OF THE OFFICERS OF THE DISASTER MANAGEMENT CENTRE**

Director General

Major General Gamini Hettiarachchi
M.A in English & Admin. (Sabaragamuwa)
Diploma in Personnel Management–NIBM
Certificate in Microsoft Office XP 2002 & Graphics
Designing.

3.1 **THE NATIONAL COUNCIL FOR DISASTER MANAGEMENT**

Chairman Her Excellency the President, Chandrika
Bandaranayake Kumaratunga

Vice Chairman Hon Prime Minister, Mahinda Rajapaksa

Leader of the Opposition Hon. Ranil Wickramasinghe

Ministers in charge of the following subjects :-

Social Welfare	Hon. (Mrs) Sumedha G Jayasena
Rehabilitation & Reconstruction	-
Environment	Hon. A H M Fowzie
Home Affairs	Hon. Amarasiri Dodangoda
Health	Hon. Minister Nimal Siripala De Silva
Science & Technology	Hon. Minister Prof. Tissa Vitarana
Housing	Hon. Minister Ferial Ashraff
Coast Conservation	-
Irrigation	Hon. Minister Ferial Ashraff
Power	Hon. Minister Susil Premajyantha
Defense	Hon. Minister Rathnasiri Wickramanayake
Police	Hon. Minister Rathnasiri Wickramanayake
Finance	Hon. Minister Sarath Amunugama
Lands	Hon. Minister Tissa Karalliyedda
Fisheries & Aquatic Resources	Hon. Minister Milroy Fernando
Foreign Affairs	Hon. Minister Anura Bandaranayake
Water Supply	Hon. Minister Dinesh Gunawardena
Highways	Hon Prime Minister, Mahinda Rajapaksha
Urban Development	Hon. Minister Dinesh Gunawardena
Education	Hon. Minister Mangala Samaraweera

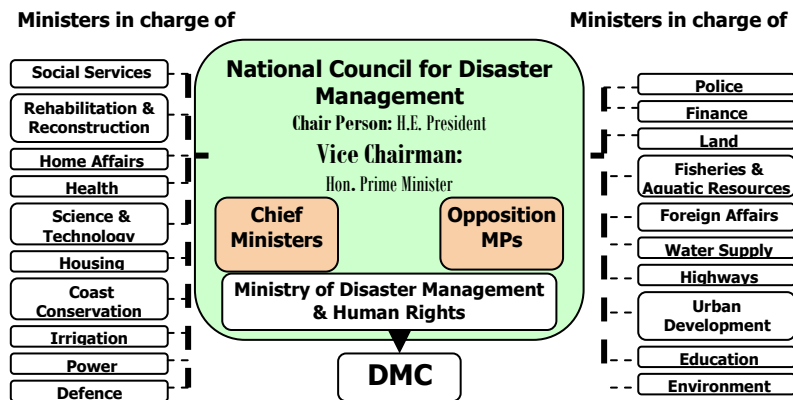
Section 3

3. Review of Performance by Director General

The Sri Lanka Disaster Management Act No 13 of 2005 was enacted in July 2005.

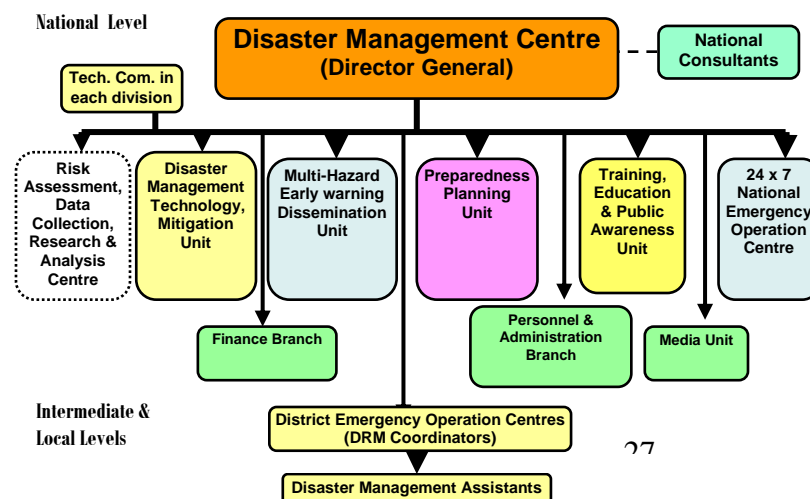
The National Council for Disaster Management established in terms Sri Lanka Disaster Management Act No 13 of 2005 shall be a body corporate with perpetual succession and a common seal.

Composition of the National Council



In terms of section 8 (1) of the Sri Lanka Disaster Management Act No 13 of 2005, the Disaster Management Centre (DMC) was established and commenced operation on 1st August 2005.

Structure of the Disaster Management Centre



Recruitment of Staff

With the commencement of activities of the Disaster Management Centre, schemes of recruitment of staff, cadre, salary and organization structure of the centre were drawn up with the assistance of UNDP consultants.

Organization structure and the cadre of the centre were approved by the Cabinet of Ministers on 14.09.2005 pending approval of the National Council. The National Council at its meeting held on 12.10.2005 ratified the same along with the proposed salaries until the approval is granted by the respective authorities.

Cadre of the Disaster Management Centre was approved by the Department of Management Services and salaries by the National Council for Administration with a revision.

Disaster Management Centre accordingly invited applications for recruitment of Staff by public advertisement for 16 categories as approved by the Department of Management Service.

Establishment of District Disaster Management Units

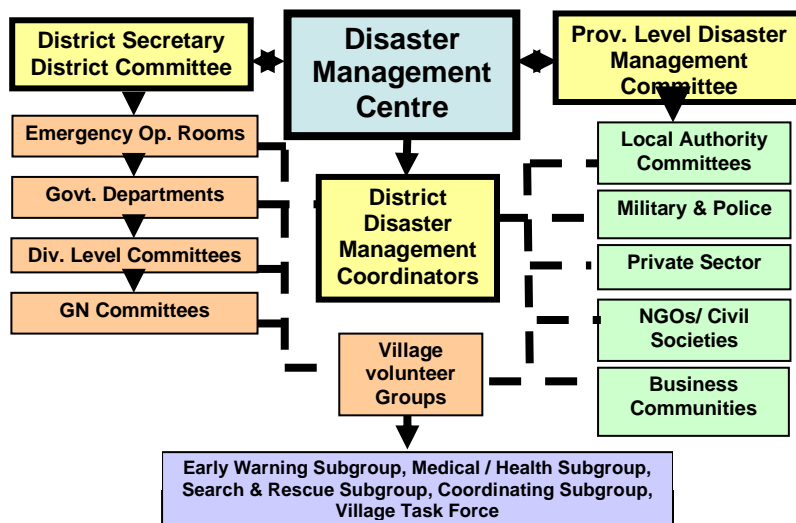
In September 2005, Disaster Management Centre established Disaster Management Units in 9 Districts. Viz, Colombo, Gampaha, Kalutara, Galle, Matara, Hambantota,

Putlam, Trincomalee and Ampara Districts with staff released from Forces (Army, Navy, Air Force & STF)

There are 222 such Officers released from the Forces.

Senior level officers were placed as coordinators in each of the districts while around 15 junior officers were placed in each district to assist the coordinators in Disaster Management Activities.

Structure of the District Organization



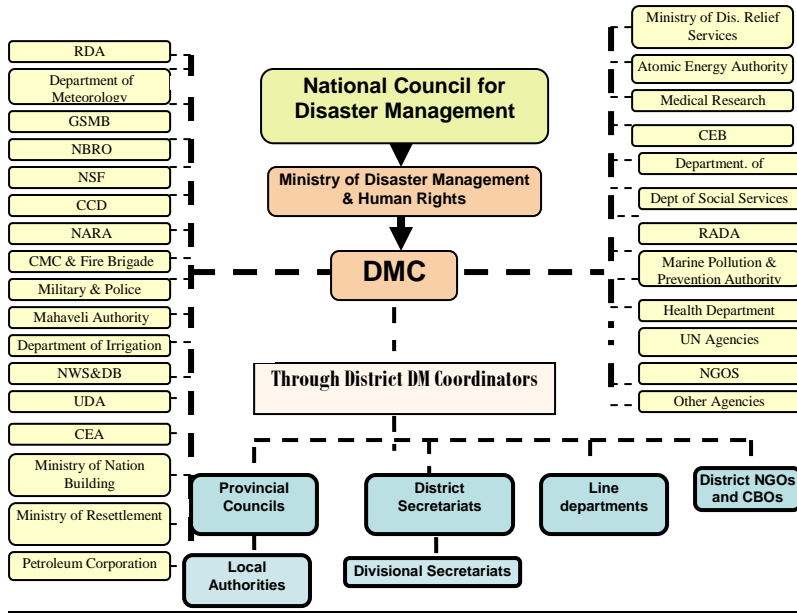
Further Disaster Management Centre invited applications for the recruitment of senior staff District Disaster Management Coordinators, District Disaster Management Assistant Coordinators and support staff.

Activities carried out and in progress by Disaster Management Centre

At National Level

- ❖ Implementation of 8 workshops in Colombo, Gampaha, Puttalam, Kalutara, Galle, Matara, Hambantota & Trincomalee for Govt officials, Department Heads, INGO & NGOs.
- ❖ Developed 10 year master plan for disaster risk management from year 2005 to year 2015; *“The Roadmap for a Safer Sri Lanka”*, a compilation of over 100 short, medium and long-term projects.

Stakeholders of Disaster Management Centre



Local Level Activities

Following activities have been performed in the districts of Puttlaam, Gampaha, Colombo, Kalutara, Galle, Matara, Hambantota, Ampara and Ratnapura;

- ❖ Established District Disaster Management Committees.
- ❖ Established Divisional Level Disaster Management Committees.

இடர் முகாமைத்துவ நிலையம்

2006.12.31ற்கான வரவு செலவு பட்டியல்

2005		நடைமுறை சொத்தல்லாதவை	2006		
பெருமதி ரூபா	குறிப்பு	பெருமதி ரூபா	வேறுபாடு ரூபா	பெருமதி ரூபா	
5,998,880.00	1.1	காரியாலய உபகரணங்கள்	10இ929இ436.15	599இ141.72	10இ330இ294.43
478,805.00	1.2	தளபாடங்கள்	881,005.70	47,880.47	833,125.23
			11,810,441.85	647,022.19	11,163,419.66
-	1.3	நடைமுறையிலுள்ள வேலைகள்	3,026,719.00		3,026,719.00
		நடைமுறைச் சொத்துக்கள்			
	1.4	பதிவுகளும் கையிருப்புகளும்	463,957.08		
	1.5	சில்லறை செலவுக்கான தொகை	23,816.60		
	1.6	நானாவித முற்பணம்	70,000.00		
		காச மீதி	1,435,541.53		
6,477,685.00		மொத்தம்			1,993,315.21
					16,183,453.87
		திறைசேரி மூலதன நன்கொடை			
645,405.00		செலவிடப்பட்ட மூலதனம்		4,111,460.70	
		செலவிடப்படாத மூலதனம்		729,529.75	4,840,990.45
5,832,280.00	1.7	நன்கொடைகள்			11,369,700.15
		இயற்கை தடைகள் நன்கொடை		342,000.00	342,000.00
(1,716,744.00)		கணக்கின் வரவு செலவு		(3,092,300.00)	(3,092,300.00)
		தற்போதைய இருப்பு			
1,716,744.00	1.8	மொத்தச் செலவுகள்		2,723,063.27	2,723,063.27
6,477,685.00		மொத்தம்			16,183,453.87

பணிப்பாளர் நாயகம்
இடர் முகாமைத்துவ நிலையம்

பதில் பணிப்பாளர் -நிதி

இடர் முகாமைத்துவ நிலையம்

31 டிசம்பர் 2006ற்கான வருமானம் மற்றும் செலவுகள் தொடர்பான அறிக்கை

2005			2006	
பெருமதி	குறிப்பு	வருமானம்	பெருமதி	குறிப்பு
ரூபா			ரூபா	
4,342,518.00	2.1	சேர்த்துக்கொள்வதற்கான அரசு நிதி	39,142,550.00	
	2.2	நானாவித பற்றுக்கள்	69,550.00	
		கேள்விக் கோரல் தொகைகள்	213,250.00	
<u>4,342,518.00</u>			<u>39,425,350.00</u>	
		செலவுகள்		
4,223,520.00		தனிநபர் செலவுகள்	23,449,698.41	
		போக்குவரத்து செலவுகள்	167,795.98	
68,587.00		பொருட்கள்	584,924.17	
		பராமரித்தற் செலவுகள்	12,575.00	
1,657,062.00	2.3	வாடசை சேவைகள்	15,300,513.86	
110,093.00		ஏளைய சேர்த்துக்கொள்ளல் செலவுகள்	638,376.39	
<u>6,059,262.00</u>	2.4	குறைவு	<u>647,022.19</u>	
			40,800,906.00	
<u>(1,716,744.00)</u>		வருமானத்திலும் மீறிய செலவுகள்	<u>(1,375,556.00)</u>	
		கணக்கிங்கு ஏற்ற வரவு செலவுகள்		
		2006ம் ஆண்டிற்கான வரவுவைக்கப்பட்ட தொகை	(1,375,556.00)	
1,716,744.00		2005ம் ஆண்டிற்கான வரவு செலவு கணக்கு	(1,716,744.00)	
<u>1,716,744.00</u>		சிட்டையினடிப்படையில் மீதம்	<u>(3,092,300.00)</u>	

இடர் முகாமைத்துவ நிலையம்

31.12. 2006ம் ஆண்டிற்கான நிதிக் கூற்று

		ரூபா
செயற்பாடுகளினால் மேற்கொள்ளப்பட்ட நிதி மாற்றங்கள்		(1,375,556.00)
சாதாரண செயற்பாடுகளினால் ஏற்பட்ட குறைவுகள்		
சேர்த்துக்கொள்ளப்பட்ட - தேய்மானங்கள்	647,022.19	
‘முன்னைய ஆண்டுக்கான ஏற்பாடுகள்	(12,186.77)	
		634,835.42
மூலதன மாற்றம் ஏற்படுமுன்னர் நடைமுறையில் ஏற்பட்ட மாற்றங்கள்		(740,720.58)
மூலதன செலவில் ஏற்பட்ட மொத்த அதிகரிப்புகள் குறைவு	(511,686.80)	(511,686.80)
நடைமுறை செயற்பாடுகளுக்கான மொத்தக் காசு		(1,252,407.38)
முதலீட்டு நடவடிக்கைகளுக்கான காசு மாற்றங்கள்		
காரியாலய உட்கரணங்கள்	(4,930,556.15)	
தளபாடங்கள்	(402,200.70)	
நடைமுறையிலுள்ள செயற்பாடுகள்	(3,026,719.00)	(8,359,475.85)
மூலதனச் செலவுக்கான அரசு நிதி		
மூலதனச் செலவினங்களுக்கான அரசின் தொடர் நிதி	4,195,585.45	
நன்கொடைகள்	5,537,420.15	
இயற்கை தடைகள் நிதி	342,000.00	
மொத்த பற்றுக்கள்	282,800.00	10,357,805.60
நிதி சம்பந்தத்தில் மொத்த அதிகரிப்பு குறைகள்		745,922.37
நிதி மற்றும் நிதி பெறுமதிகள்- ஆரம்பத்தில்		2,181,463.90
நிதி மற்றும் நிதி பெறுமதிகள்- இறுதியில்		1,435,541.53
நிதி சம்பந்தத்தில் மொத்த அதிகரிப்பு குறைவு		745,922.37

இடர் முகாமைத்துவ நிலையம்

31.12 2006 ற்கான மீதி

விபரம்	பதிவு இல	Dr ரூபா	Cr ரூபா
காரியாலய தளபாடங்கள்	7	10,929,436.15	
காரியாலய உபகரணங்கள்	9	881,005.70	
நன்கொடைகள்	29		11,369,700.15
மொத்தச் செலவுகள்	11		2,723,063.27
முதலீட்டுச் செலவுகள்	13		4,111,460.70
செலவிடப்படாத முதலீடு	15		729,529.75
பொதுச் சேமிப்பு	17	1,716,744.00	
சில்லறை செலவுக்கான தொகை	21	23,816.60	
தனிநபர் செலவுகள்	23	23,449,698.41	
போக்குவரத்துச் செலவுகள்	31	167,795.98	
தொடர்பாடல் செலவுகள்	25	1,100,422.64	
தபால் செலவுகள்	27	51,867.50	
வாகன செலவுகள்	35	6,973,020.75	
கட்டட வாடகை	37	6,176,305.00	
ஏனைய- பதிப்பித்தல் விளம்பரம்	39	499,464.06	
மின்சாரம்	41	499,433.91	
நானாவித செலவுகள்	43	70,000.00	
கொடுப்பனவுகள்	49	584,924.17	
ஏனைய சேர்த்துக்கொள்ளல் செலவு	53	638,376.39	
பாரமரித்தற் செலவுகள்	55	12,575.00	
நடைமுறையிலுள்ள வேலைகள்			
மண் ஆய்வு	59	1,257,866.00	
நீர் தாங்கி	61	1,768,853.00	
கேள்வி கோரல் தொகை	45		213,250.00
அரச நிதி நன்கொடை	47		39,142,550.00
கையிருப்பு	51	463,957.08	
இயற்கை தடைகள் நிதி	67		342,000.00
நானாவித வருமானங்கள்	69		69,550.00
31.12.26 ல் காசு மீத		1,435,541.53	
		58,701,103.87	58,701,103.87

இடர் முகாமைத்துவ நிலையம்

31.12.2006 ல் காரியாலய உபகரணங்கள்

2005	2006				
பெருமதி ரூபா	விபரம்	அளவு	2006 சேர்வு ரூபா	அளவு	பெருமதி ரூபா
	கணனி உபகரணங்கள்				
206,320.20	புரஜெக்டர்	16	2,938,000.00	17	3,144,320.20
486,308.50	எச் பி லேசர் டைட் பிரின்டர்			24	486,308.50
114,685.21	UPS			32	114,685.21
1,179,241.31	எச் பி கையடக்க கணனிகள்	1	155,000.00	8	1,334,241.31
3,459,761.98	ஐ பி எம் ஏ 51 கணனிகள்			32	3,459,761.98
217,500.00	பெக் இயந்திரம்			15	217,500.00
	போட்டோ பிரதி இயந்திரம்	2	150,000.00	2	150,000.00
	புகைப்படக் கருவிகள்	15	474,874.95	15	474,874.95
5,663,817.20			3,717,874.95		
19,750.00	பெட்டகை			1	19,750.00
	பெட்டகை தாங்கி	1	4,086.00	1	4,086.00
-	கணனி மோடம்			1	2,850.00
75,000.00	தொலைபேசி சன்டெல்				75,000.00
	ரெலிகொம்	10	230,000.00	10	230,000.00
	தொலைபேசி	1	23,000.00	1	23,000.00
	தொலைக்காட்சிப் பெட்டி	6	1,037,058.00	6	1,037,058.00
	ஹ்கேனர் இயந்திரம்	1	145,950.00	1	145,950.00
	மின் விசிரி	1	5,250.00	1	5,250.00
	பெய்லர்	1	4,800.00	1	4,800.00
94,750.00			1,450,144.00		

மொத்தப் பெறுமதி

10,929,436.15

இடர் முகாமைத்துவ நிலையம்

31.12.2006 ல் தளபாடங்களும் இணைப்புக்களும்

2005

2006

பெருமதி ரூபா	விபரம்	அளவு	2006 இணைப்பு ரூபா	அளவு	பெருமதி ரூபா சதம்
81,466.00	எழுதும் மேசை	05	31,342.50	09	112,808.50
34,776.00	உயர் நாற்காலி			04	34,776.00
49,093.50	எழுதும் மேசை			03	49,093.50
15,237.50	கணனி மேசை	04	31,896.00	06	47,133.50
60,651.00	எழுதும் மேசை			04	60,651.00
7,107.00	கணனி மேசை			02	7,107.00
9,625.50	பைல் கெபினற்	6	63,720.00	07	73,345.50
19,055.50	தகர கெபினற்			02	19,055.50
	L.P.Ex:Table 52x76 cm cur.top with p.Draw.	05	50,287.50	05	50,287.50
	L.P.Ex.Table 183x91cm cur.top with p.draw	01	11,335.50	01	11,335.50
	L.P.site Table 12x61 cm	01	6,030.00	01	6,030.00
277,012.00			194,611.50		
345.70	நானவித தாங்கி			01	345.70
6,588.00	காரியாலய கண்ணாடி மேசை			01	6,588.00
48,069.00	சோபா செட்			01	48,069.00
22,500.00	பெப்ரிக் கை நாற்காலி			08	22,500.00
47,250.00	நாற்காலி	2	14,166.00	09	61,416.00
	பின் நாற்காலி	5	33,750.00	05	33,750.00
13,891.50	பின்புற நாற்காலி	5	30,375.00	08	44,266.50
23,935.50	எல் பி சிறிய மேசை			03	23,935.50
16,713.00	அசையும் கபினட்	6	33,426.00	09	50,139.00
	டைபிசிட் கதிரை	10	47,700.00	10	47,700.00
22,500.00	பெப்ரிக் கை கதிரை			08	22,500.00
	சி பி யு விற்கான அசையம் கபினற்	1	1,822.50	01	1,822.50
	ஒப் கப் 3 மாற்றீடுகளுடையது	5	46,350.00	05	46,350.00
201,792.70			207,589.50		

மொத்தப் பெறுமதி

881,005.70

இடர் முகாமைத்துவ நிலையம்

31.12.2006 ல் நன்கொடைகள்

நன்கொடை நிறுவனம்	அளவு	விபரம்	கூற்று விலை	பெருமதி	மொத்தம்
				ரூபா	
		01.01.2006 ல் ஆரம்ப மீதி			5,832,280.24 (168,463.04) 5,663,817.20
ஐக்கிய நாடுகள் அபிவிருத்தித் திட்டம்	1	எச் பி கையடக்க கணன்	155,000.00	155,000.00	
	15	எச் பி புரஜெக்டலர்	186,000.00	2,790,000.00	
	1	எச் பி புரஜெக்டலர்	148,000.00	148,000.00	
	6	தொலைக்காட்சிப் பெட்டி	172,843.00	1,037,058.00	
	2	போட்டே பிரதி இயந்திரம்	75,000.00	150,000.00	
	15	புகைப்படக் கருவி	31,658.33	474,874.95	
	1	ச்கேனர்	145,950.00	145,950.00	
ஐனாதிபதி செயலகம்		துண்டுப் பிரசுர முற்பணம்	575,000.00	575,000.00	
பிரதம மந்திரியின் காரியாலம்		தொலைபேசி	230,000.00	230,000.00	
					5,705,882.95
		மொத்தம்			11,369,700.15

இடர் முகாமைத்துவ நிலையம்

31.12.2006 ற்கான மொத்தச் செலவுகள்

விபரம்	குறியீட்டு இல	2006
		மொத்தம் ரூபா சதம்
சம்பளம்	10010	64,690.30
மாவட்டங்களுக்கான முற்பணம்	10030	12,000.00
தலைமைக் காரியாலய முற்பணம்	10031	1,089,480.00
உள்நாட்டு போக்குவரத்து	11010	2,020.00
வெளிநாட்டு போக்குவரத்து	11020	31,718.75
காகிதாதிகள்	12010	500.00
பதிப்பித்தல் மற்றும் விளம்பரம்	12070	890.00
தொலைத்தொடர்புகள்	14020	144,454.38
தபால் செலவுகள்	14030	2,490.00
வாடகை	14050	645,840.00
ஏனையவை	14070	116,575.00
வாடகை கூலிகள்	14080	602,413.14
ஏனையவை	19050	6,898.20
பொழுதுபோக்கு	19053	3,093.50
	மொத்தம்	2,723,063.27

இடர் முகாமைத்துவ நிலையம்

2006ம் ஆண்டிற்கான வருடாந்த கணக்கறிக்கை

கணக்கிற்கான குறிப்பு

		ரூபா சதம்
1.3	<u>நடைமுறையிலுள்ள வேலைகள்</u>	
	ஹதபிம அதிகார சபை	774,165.00
	சமூக அபிவிருத்திக்கான பின்சர நிதியம்	994,688.00
	தேசிய கட்ட ஆய்வு நிலையம்	1,257,866.00
		3,026,719.00
1.5	<u>சில்லறை செலவு முற்பணம்</u>	
	மாவட்ட செயலகம் அம்பாறை	2,295.00
	மாவட்ட செயலகம் ஹம்பாந்தோட்டை	41.00
	மாவட்ட செயலகம் திருக்கோணமலை	5,000.00
	மாவட்ட செயலகம் மாத்தறை	1,291.50
	மாவட்ட செயலகம் புத்தளம்	5,056.50
	மாவட்ட செயலகம் காலி	0.50
	மாவட்ட செயலகம் புத்தளம்	5.00
	மாவட்ட செயலகம் இரத்தமலாணை	0.50
	இடர் முகாமைத்துவ மத்திய நிலையம்	10,126.60
		23,816.60
1.6	<u>நானாவித முற்பணம்</u>	
	மாவட்ட செயலகம் அம்பாறை	10,000.00
	மாவட்ட செயலகம் ஹம்பாந்தோட்டை	10,000.00
	மாவட்ட செயலகம் கம்பஹா	10,000.00
	மாவட்ட செயலகம் இரத்தமலாணை	20,000.00
	மாவட்ட செயலகம் திருக்கோணமலை	10,000.00
	மாவட்ட செயலகம் மாத்தறை	10,000.00
		70,000.00
2.1	<u>சேர்த்துக்கொள்வதற்கான அரசின் முற்பணம்</u>	
	இடர் முகாமைத்துவ மற்றும் மனித உரிமைகள் அமைச்சினால் பெறப்பட்டவை	40,290,275.00
	குறைவு - மூலதனச் செலவுகள்	
	தொலைபேசி	23,000.00
	மின்விசிறி	5,250.00
	போயிலர்	4,800.00
	பெட்டகம்	4,086.00
	தளபாடங்கள்	402,201.00
		439,337.00
		39,850,938.00
	31.12.2006 மாற்றீடு - குறைவு	2,178,950.00
	தேசிய இடர் பாதுகாப்பு தினம் - குறைவு	1,470,562.00
		708,388.00
		39,142,550.00

2.2	நானாவித பற்றுக்கள்		
	பட்டறை தொகைகள்		27,500.00
	மாவட்ட செயலாளர் - இரத்மலானை		50.00
	பதிவுச் செலவுகள்		42,000.00
			69,550.00
2.3	வாடகைச் சேவைகள்		
	தொலைத் தொடர்பு செலவுகள்		1,100,422.64
	தபால் செலவுகள்		51,867.50
	கட்டட வாடகை		6,973,020.75
	மின்சாரம்		6,176,305.00
	பதிப்பிததல் மற்றும் விளம்பரம்		499,433.91
	பதிப்பிததல் மற்றும் விளம்பரம்		499,464.06
			15,300,513.86
2.4	தேய்மானங்கள்		
	31.12.2005ல் தளபாடங்களும் இணைப்புக்களும்	478804.70 @ 10%	47,880.47
	3.12.2005 ல் உபகரணங்கள்		5,998,880.24
	சேர்வு- தொலைபேசி தொகுதிகள்		230,000.00
			6,228,880.24
			(69,000.00)
			(168,463.04)
			599,141.72
			647,022.19

*DISASTER MANAGEMENT CENTRE
STATEMENT OF ACCOUNTING POLICIES*

31ST DECEMBER, 2005

(a) Basis of Accounting

Financial Statements are prepared on the historical cost basis of accounting in accordance with generally accepted accounting principles and accounting standards laid down by the Institute of Chartered Accountants of Sri Lanka. Transactions are recorded at the value prevailed at the dates, when the assets were acquired and the liabilities were incurred

(b) Receipts

All funds received through General treasury.
Expenditure pertaining to Capital and recurrent nature have been identified and recorded accordingly in the books of accounts.

(c) Valuation of Assets

All the assets are recorded at the purchase price.

(d) Donations

Office equipment donated by the United Nations Development Programmer were recorded at the purchase price.

(e) Depreciation

Depreciation has not been provided for the year of purchase and provided for the year of disposal as a policy.

The report of the Auditor General in terms of clause 14(2) (c) of the Finance Act No. 38 of 1971 in respect of the Financial Statement of the Disaster Management Centre for the period from 2005 July,12 to 2005 December,31

Accounts of the Disaster Management Centre in respect of the period from 2005 July, 12 to 2005 December, 31 audited under my direction in pursuance of provisions in article 154 (1) of the constitution of the Democratic Socialist Republic of Sri Lanka read in conjunction with the Section 18 of the Sri Lanka Disaster Management Act No 13 of 2005 and section 13(1) of the Financial Act No 38 of 1971. . My observation I intend should be published with the annual report of the Centre in terms of section 14(2) (c) of the Finance Act are included in this report. The detailed report in terms of section 13 (7) (a) of the Finance Act will be issued as a supplement.

1.2. **Scope of Audit**

Audit opinions, comments and findings are based on a review of financial statements presented to audit and substantive tests of samples of transactions. The scope and the extent of such review and tests were such as to enable as wide an audit coverage as possible interim the limitations of staff, other resources and time available to me.

The audit was carried out in accordance with Sri Lanka auditing standards, methods and practices to obtain reasonable assurance as to whether the financial statements are free of material

misstatements. The audit included examination of evidence supporting the amounts and disclosures in financial statements and assessment of accounting principles and significant estimates and judgments made in the preparation of financial statements, evaluation of their overall presentation and determining whether accounting policies adopted were appropriate, consistently applied and adequately disclosed. Sub sections (3) and (4) of section 13 of the finance Act No 38 of 1971 give discretionary powers to the Auditor General to determine scope and extent of audit.

1.3 **Establishment of the Disaster Management Centre**

- (a) Takes effect on a date determined by an order published in the gazette by the Minister concerned in terms of section 1 of the Sri Lanka Disaster Management Act No 13 of 2005. This Act came into effect from 01st July 2005, in terms of gazette notification no 1412/31 dated 29th September 2005
- (b) A board called “National Council for the Disaster Management “ was constituted according to Section 2 (1) of the said Act. That national council was comprised of His Excellency The President (Chairman), Prime Minister, Leader of the Opposition, 20 Ministers, Chief Ministers of provincial council and 05 nominated member of the parliament.
- (c) In terms of Section 8(1) of the said act “Disaster Management Centre has been established. Title used in “Apada Klamanakarana Madyastanaya”

The first meeting of the National Council has been held on 2005 October, 12.

1.4 **The duties of the Disaster management Centre**

The Disaster Management Centre has been established in terms of Section 8(1) in Sri Lanka Disaster Management Act 13 of 2005 and its duties are as following.

- (a) To assist in preparation of plan for National Disaster Management and a plan for Emergency operations.

- (b) Accepting the responsibility of emergency operations and management plan and executing and coordination of operations.
- (c) To ensure that the Disaster Management plans of other state institutions are in conformity with the main plan.
- (d) To extend financial support and regulate the Disaster Management plan prepared by other state institutions.
- (e) Coordinating with and giving instructions to other institution and organizations that are related to Disaster Management work.
- (f) Collecting and maintaining data with regard to research and development related to Disaster Management.
- (g) Submitting reports in respect of work of the Centre to the Council.

1.5 **Audit Provisions**

In terms of section 2 of the Sri Lanka Disaster Management Act No 13 of 2005 a Board named National Council for Disaster Management Centre has been established. In terms of section 17 a fund has to be established for the National Council.

In terms of section 18 provision was made to audit accounts of the council.

2. **Financial Statements**

Presentation of Financial Statements

The Director General and the Deputy Director (Finance) has maintained the Account Books in respect of revenue and expenditure, assets and liabilities and all other transactions of the centre established in terms of section 8 of the Sri Lanka Disaster Management Act No. 13 of 2005, and signed and presented financial statements. Following are observed in respect of this.

- (a) When inquiring the legality of presentation of financial statements of this centre the Secretary of the Ministry of Disaster Management and Human Rights has reported to me that the functioning of the Disaster Management Centre is legal as the income and

expenditure of Disaster Management Centre in the year 2005, 2006 institutional structure, the appointment of the Director General and the plan of action in 2006 have been approved at the first meeting of the National Council for Disaster Management.

(b) His Excellency the president has entrusted the subject and functions of National Council for Disaster Management and Center for Disaster Management to the Minister of Disaster Management & Human Rights by the gazette notification No 1433/11 dated 2006 February, 20.

(c) Government donations for the affairs of the Disaster Management Centre were provided under the head of expenditure of the said ministry.

(d) As a fund was not establish under the section 17 of the said Act the Financial statement in respect such fund was not submitted for audit.

(e) A Chief Executive Officer for the operation of affairs of the National Council has not been appointed. Accordingly, the Secretary of the Ministry has functioned as the Chief Accounting Officer of the Disaster Management Centre.

2.2 **Audit Opinion**

I am of opinion, so far as appears from my examination and to the best of my information and to the explanations given to me, the financial statements have been prepared and presented in accordance with the Sri Lanka. Accounting standards as set out in schedules (from 1 to 4) that the Disaster Management Centre has kept proper Accounts books for the period 2005 July, 12 to 2005 December 2005 except for the influence made by matters shown in para 2.3 of this report to financial statements and gives a true picture and fair view of the financial position of the centre and its operations results and the cash flow for the accounting period ending on that day.

2.3 **Comments on Accounts**

2.3.1 Accounting deficiencies

Due to the non-existence of evidence on the following subjects of accounts and lack of evidence mentioned against them a satisfactory vouching could not made.

<u>Subject of Account</u>	<u>Money</u>	<u>Evidence not presented</u>
(a) Payment for service Officers who work on Secondment to the Centre	4,158,520	i. Approval of the National Council for administration for Payment of allowances. ii. Approval of the Department of Management Service. iii. Letters of appointment and lists of duties.
(b) Office equipment Furniture & fittingsg	5,998,880 478,805	Board of survey reports.

2.3.3 Non-compliance of laws rules and regulations with the management decisions

Non-compliance to laws and rules mentioned bellow was observed.

Reference to laws, rules and management decisions

(iii) F R 756 & 757

(a) (i) Treasury Circular Circular No 842 dated 1978 December, 19

Non-compliance

(ii) Circular No. IAI/2002/02 dated 2002 Nov 28

Even though a fixed assets register has to be maintained for assets purchased for Rs. 6,477,685 in 2005 it has not been done.

(b) Financial regulations of the Democratic Socialist Republic of Sri Lanka

(i) F R 395 (c)

No fixed assets register has been maintained in respect of computers and accessories.

(ii) F R 135

A copy of Bank reconciliation statement as at 31.12.2005 was not presented to the Auditor General.

Powers in respect of administration and financial affairs have not been vested.

Annual board of survey of goods has not been held.

3. **Financial and Operating review**

3.1 **Financial Results**

Rs. 4,342,517 out of the 5 million Treasury grant for the period 2005 July, 12 to 2005 December, 31 has been expended and overall expenditure including accrued expenditure was Rs. 6,059,261 and a deficit of Rs. 1,716,744 was observed.

3.2 **Fund of the Council**

In terms of section 17 of the Sri Lanka Disaster Management Act a starting capital of rupees 10 million should have been obtained from the consolidated fund and a fund should have been established, it has not been done.

3.3 **Achievement of Operational Work**

Following observations are made;

(a) **Lack of coordination with the National Council for Disaster Management**

It was observed that the council for the Disaster Management has met only once from the beginning to the end of the accounting period reviewed Even though the foremost aim of the Disaster Management Centre established in terms of section 8 of the Sri Lanka Disaster Management Act No 13 of 2005 is to assist the National Council for Disaster Management to prepare Disaster Management Plan and operational plan for emergency situation and to coordinate and execute the Disaster Management plan and the operational plan for emergency situations. Accordingly, the coordination works expected from the centre have not been observed as accomplished. A Secretary to the National Council for Disaster Management too has not been appointed.

(b) **Performance of Work**

Information to substantiate the performance of work entrusted to the Disaster Management Centre under the section 8 (1) of the Sri Lanka Disaster Management Act 13 of 2005 during the period under review were not reported.

(c) Recruitment of Staff

A staff of 188 persons have been approved for the Disaster Management Centre by letter No. DMS/PS/16 dated 2005 October 06 of the Department of Management Services of the Ministry of Finance and Planning , but it was observed up to 2005 December, 31 only 19 officers have been recruited for service in the centre and they too were recruited on contract basis.

(d) Administration, Financial affairs and supervision of the centre

Even though administration, financial affairs and supervision are under the National Council, it was observed that the National Council has not met as directed or appointed a secretary.

4. Systems and Control

The deficiencies observed during the course of audit with regard to systems and control were brought to the notice of the Director General of the Disaster Management Centre. Special attention is needed in respect of the following areas of control.

Special attention is directed for the following areas of control,

- (a) Finance
- (b) Assets
- (c) Preparation of Bank reconciliation Statements.
- (d) Stocks.
- (e) Issuing of receipts.
- (f) Vehicle utilization.

P A Pematilaka
Auditor General

